

Narragansett School District

Narragansett Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,830	\$5,616	3.8%
Substitutes	\$76	\$66	15.4%
Instructional Parapros	\$550	\$435	26.5%
Pupil-Use Technology	\$407	\$154	165.1%
Instructional Materials	\$129	\$114	13.6%
Total	\$6,992	\$6,384	9.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$22	\$8	174.5%
Library & Media	\$155	\$139	11.1%
Extracurricular	\$15	\$18	-16.6%
Student Health/Services	\$102	\$110	-6.8%
Curriculum Development	\$133	\$123	8.4%
Staff Development	\$107	\$112	-4.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$52	\$4	1182.4%
Therapists, Psychologists	\$710	\$679	4.7%
Total	\$1,297	\$1,193	8.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$375	\$289	29.8%
Food Service	\$199	\$208	-4.6%
Safety	\$3	\$2	85.7%
Building Upkeep	\$772	\$648	19.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,349	\$1,147	17.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$158	\$131	20.2%
School Office	\$157	\$118	32.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$315	\$250	26.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

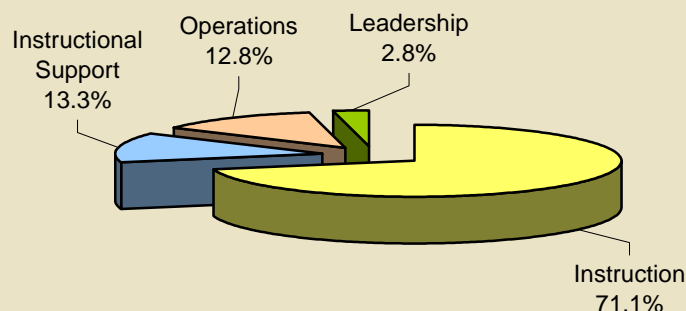
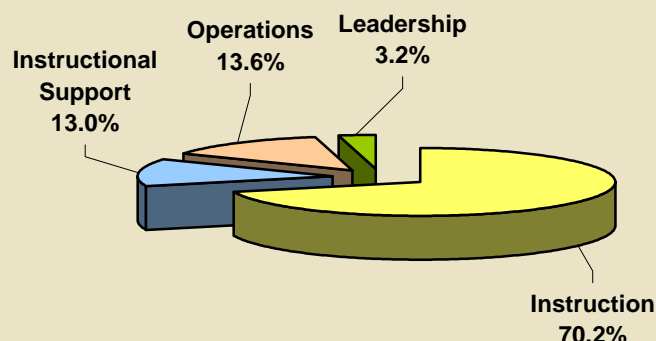
July 1999 - June 2000

Expenditures:	\$6,319,997
School Enrollment (ADM):	635
School Per Pupil:	\$9,953

July 1998 - June 1999

Expenditures:	\$5,959,066
School Enrollment (ADM):	664
School Per Pupil:	\$8,974

July 1999 - June 2000



July 1998 - June 1999